

INDICATIVE - ANNUAL PROCUREMENT OF INFRASTRUCTURE PROJECTS EARLY PROCUREMENT FOR THE YEAR 2024

Code PAP	PROCUREMENT PROGRAM PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub-Open of Bids	Notice of Award	Contract Signing/ Implementation	Total		MOOE	CO		
LMS2024-RVIII-NORTHERN SAMAR-LOT 1 & 2													
LMS2024-LOT1	LOT 1 -Construction of School Building package for the Last Mile School @ SOMOROV ELEM SCHOOL, Bobon, Northern Samar	Physical Facilities	Public Bidding	OCT. 31, 2023	NOV. 20, 2023				BEFF	16,517,966.96		16,517,966.96	Construction of 1sty-3class School Building with Com Toilet, with provision of Rainwater collector, Sch Furniture, Solar PV Ener System & Water System
LMS2024-LOT2	LOT2 -Construction of School Building package for the Last Mile School @ P. REBADULLA ELEM SCHOOL, Catubig, Northern Samar	Physical Facilities	Public Bidding	OCT. 31, 2023	NOV. 20, 2023				BEFF	16,789,877.87		16,789,877.87	Construction of 1sty-3class School Building with Com Toilet, with provision of Rainwater collector, Sch Furniture, Solar PV Ener System & Water System
ELEC2024-RVIII-NORTHERN SAMAR-LOT1 & 2													
ELEC2024-LOT 1	Lot 1-Electrical System Upgrade @ BIRI NHS Biri, Northern Samar	Physical Facilities	Public Bidding	OCT. 31, 2023	NOV. 20, 2023				BEFF	3,162,928.14		3,162,928.14	Energized Electrical System School
ELEC2024-LOT2	Lot 2-Electrical System Upgrade @ LA PERLA NHS, Laoang, Northern Samar	Physical Facilities	Public Bidding	OCT. 31, 2023	NOV. 20, 2023				BEFF	2,394,649.00		2,394,649.00	Energized Electrical System School
WINS2024	Construction of Health Facility in Various school sites @ INANAHAWAN ELEM SCHOOL, Pambujan, Northern Samar	Physical Facilities	Public Bidding	OCT. 31, 2023	NOV. 20, 2023				BEFF	337,875.84		337,875.84	Construction of 1-unit Handwashing Facility
TOTAL										39,203,297.81		39,203,297.81	

Prepared and Consolidated by:

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