



Republic of the Philippines
 Department of Education
 Region VIII

SCHOOLS DIVISION OF NORTHERN SAMAR

UPDATED ANNUAL PROCUREMENT PLAN (APP) - NON CSE For FY 2023 - GOODS														
Activity Code	Procurement/Program/Project	PMO/End - User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P)			Remarks (Brief Description of Program/Project)
					Advertisements/Posting of IB/REI/RFQs	Opening of Bids/RFQs	Notice of Award	Contract/P.O. Signing	Delivery		Total	MOOE	CO	
ANNUAL PROCUREMENT PLAN (APP) - GOODS AND SERVICES														
OFFICE OF SCHOOLS DIVISION SUPERINTENDENT (OSDS)														
SCHOOLS DIVISION SUPERINTENDENT (SDS) / ASSISTANT SDS														
HRTD-001	Orientation/Updates on the DepEd Result-Based Performance System (RPMS) (Virtual)	OSDS	No	Alternative Mode-Small Value Procurement	Jan. '23	Jan. '23	Jan. '23	Jan. '23	Jan. '23	Div. MOOE	21,700.00	21,700.00		Meals and Snacks
HRTD-002	Planning Conference cum Target Setting by the PMT (for CY 2023)	OSDS	No	Alternative Mode-Small Value Procurement	Jan. '23	Jan. '23	Jan. '23	Jan. '23	Jan. '23	Div. MOOE	21,700.00	21,700.00		Meals and Snacks
HRTD-003	Performance Development Planning	OSDS	No	Alternative Mode-Small Value Procurement	Dec. '23	Dec. '23	Dec. '23	Dec. '23	Dec. '23	Div. MOOE	11,700.00	11,700.00		Meals and Snacks
HRTD-004	Orientation Seminar on Different Priority Programs and Projects of the OSDS and Other Activities of OSDS	OSDS	No	Alternative Mode-Small Value Procurement	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Div. MOOE	822,900.00	822,900.00		Food & Materials
GASS-015	Mid-Year Performance Review/Year End Performance Review and Evaluation	OSDS	No	Alternative Mode-Small Value Procurement	July & Dec. '23	July & Dec. '23	July & Dec. '23	July & Dec. '23	July & Dec. '23	Div. MOOE	23,400.00	23,400.00		Meals and Snacks
GASS-016	Identification, Selection of Potential PRAISE Awards Nominees	OSDS	No	Alternative Mode-Small Value Procurement	Dec. '23	Dec. '23	Dec. '23	Dec. '23	Dec. '23	Div. MOOE	4,950.00	4,950.00		Meals and Snacks
GASS-019	Division-Based Innovation Caucus	OSDS	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	July '23	Div. MOOE	66,400.00	66,400.00		Meals and Snacks
GASS-022	Meeting with Unit Heads and Staff	OSDS	No	Alternative Mode-Small Value Procurement	April-Oct. '23	April-Oct. '23	April-Oct. '23	April-Oct. '23	April-Oct. '23	Div. MOOE	33,750.00	33,750.00		Meals and Snacks
SUB-TOTAL										P	1,006,500.00	1,006,500.00	-	
LEGAL UNIT														
GASS-017	Provision of Legal Assistance on School Site Disputes	OSDS	No	Alternative Mode-Small Value Procurement	Jan. -Oct. '23	Jan. -Oct. '23	Jan. -Oct. '23	Jan. -Oct. '23	Jan. -Oct. '23	MOOE	120,000.00	120,000.00		Meals and Snacks
SUB-TOTAL											120,000.00	120,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) UNIT														
GASS-018	Repair and Maintenance of ICT Equipment/Sytem and Infrastructure	OSDS	No	Alternative Mode-Small Value Procurement	Jan. -Oct. '23	Jan. -Oct. '23	Jan. -Oct. '23	Jan. -Oct. '23	Jan. -Oct. '23	Div. MOOE	100,000.00	100,000.00		Repair & Maintenance

										SUB-TOTAL	100,000.00	100,000.00		
BUDGET AND ACCOUNTING UNIT														
GASS-013	Seminar-Workshop on the Year-end Financial and Budgetary Reporting	OSDS	No	Alternative Mode-Small Value Procurement	Jan. '23	Jan. '23	Jan. '23	Jan. '23	Jan. '23	Div. MOOE	126,500.00	126,500.00		Meals & Snacks
GASS-014	Mid-Year Financial and Budgetary Reporting	OSDS	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	July '23	Div. MOOE	126,500.00	126,500.00		Meals & Snacks
GASS-025	Quarterly Consultative Meeting with Accounting Services Personnel (virtual)	OSDS	No	Alternative Mode-Small Value Procurement	Jan-Dec. '23	Jan-Dec. '23	Jan-Dec. '23	Jan-Dec. '23	Jan-Dec. '23	Div. MOOE	63,000.00	63,000.00		Meals & Snacks
GASS-026	Semi-Annual Consultative Meeting with Operating Units Financial Staff	OSDS	No	Alternative Mode-Small Value Procurement	June & Dec. '23	June & Dec. '23	June & Dec. '23	June & Dec. '23	June & Dec. '23	Div. MOOE	56,400.00	56,400.00		Meals & Snacks
GASS-027	Quarterly Financial Report Seminar Workshop	OSDS	No	Alternative Mode-Small Value Procurement	June, Sept. & Dec. '23	June, Sept. & Dec. '23	June, Sept. & Dec. '23	June, Sept. & Dec. '23	June, Sept. & Dec. '23	Div. MOOE	36,750.00	36,750.00		Meals & Snacks
										SUB-TOTAL	409,150.00	409,150.00		
ADMIN OFFICE- SUPPLY UNIT														
HRTD-005	Consultative Conference with the District Property Custodian	OSDS	No	Alternative Mode-Small Value Procurement	Nov. '23	Nov. '23	Nov. '23	Nov. '23	Nov. '23	Div. MOOE	122,000.00	122,000.00		Meals and Snacks
GASS-020	Consultative Conference with the District Property Custodian	OSDS	No	Alternative Mode-Small Value Procurement	Nov. '23	Nov. '23	Nov. '23	Nov. '23	Nov. '23	Div. MOOE	87,000.00	87,000.00		Meals and Snacks
GASS-021	Procurement of various medical and hygiene supplies	OSDS	No	Alternative Mode-Small Value Procurement	April '23	April '23	April '23	April '23	April '23	Div. MOOE	100,000.00	100,000.00		Medical and Hygiene Supplies
										SUB-TOTAL	309,000.00	309,000.00		-
ADMIN OFFICE-CASH UNIT														
GASS-024	Procurement of Accountable Forms	OSDS	No	Alternative Mode-Small Value Procurement	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Div. MOOE	168,500.00	168,500.00		Materials/Accountable Forms
										SUB-TOTAL	168,500.00	168,500.00		-
ADMIN OFFICE-RECORDS UNIT														
GASS-002	Procurement of Materials needed in numbering, releasing, dispatching and delivery of communications and documents	OSDS	No	Alternative Mode-Small Value Procurement	Jan.- Oct. '23	Jan.- Oct. '23	Jan.- Oct. '23	Jan.- Oct. '23	Jan.- Oct. '23	Div. MOOE	12,000.00	12,000.00		Materials
										SUB-TOTAL	12,000.00	12,000.00		
ADMIN OFFICE-GENERAL SERVICE UNIT														
GASS-003	Procurement of electrical equipment and supplies	OSDS	No	Alternative Mode-Small Value Procurement	April, July & Oct. '23	April, July & Oct. '23	April, July & Oct. '23	April, July & Oct. '23	April, July & Oct. '23	Div. MOOE	60,000.00	60,000.00		Electrical Materials and Equipment
GASS-004	Procurement of Masonry/Carpentry/Plumbing materials	OSDS	No	Alternative Mode-Small Value Procurement	April & July '23	April & July '23	April & July '23	April & July '23	April & July '23	Div. MOOE	100,000.00	100,000.00		Specs on the nature of work/maintenance to be undertaken
GASS-005	Repair and maintenance of buiding	OSDS	No	Alternative Mode-Small Value Procurement	April & July '23	April & July '23	April & July '23	April & July '23	April & July '23	Div. MOOE	750,000.00	750,000.00		Specs on the program of work and/or assessment

GASS-006	Quarterly maintenance of aircon units and other equipment	OSDS	No	Alternative Mode-Small Value Procurement	Jan. - Oct. '23	Jan. - Oct. '23	Jan. - Oct. '23	Jan. - Oct. '23	Jan. - Oct. '23	Div. MOOE	75,000.00	75,000.00		Specs dependent on the program of work and/or assessment	
GASS-007	Quarterly maintenance of electrical outlets and electrical facilities	OSDS	No	Alternative Mode-Small Value Procurement	Jan. & July '23	Jan. & July '23	Jan. & July '23	Jan. & July '23	Jan. & July '23	Div. MOOE	30,000.00	30,000.00		Specs dependent on the program of work and/or assessment	
GASS-008	Procurement of personal protective equipment for utility workers	OSDS	No	Alternative Mode-Small Value Procurement	June '23	June '23	June '23	June '23	June '23	Div. MOOE	15,000.00	15,000.00		Complete Set of Protective gear	
GASS-009	Procurement of Fire Extinguishers	OSDS	No	Alternative Mode-Small Value Procurement	Feb. '23	Feb. '23	Feb. '23	Feb. '23	Feb. '23	Div. MOOE	10,000.00	10,000.00		Assessment/refill of Fire Extinguishers	
GASS-010	Repair and rehabilitation of division alarm system	OSDS	No	Alternative Mode-Small Value Procurement	Feb. '23	Feb. '23	Feb. '23	Feb. '23	Feb. '23	Div. MOOE	10,000.00	10,000.00		Specs to be provided in coordination with the DRRM	
GASS-011	Procurement for upgrading of storage/memory of centralized CCTV	OSDS	No	Alternative Mode-Small Value Procurement	Feb. '23	Feb. '23	Feb. '23	Feb. '23	Feb. '23	Div. MOOE	20,000.00	20,000.00		Materials/Equipment	
GASS-012	Procurement of security gear of organic security guard	OSDS	No	Alternative Mode-Small Value Procurement	Feb. '23	Feb. '23	Feb. '23	Feb. '23	Feb. '23	Div. MOOE	5,000.00	5,000.00		Materials/Equipment	
SUB-TOTAL											P	1,075,000.00	1,075,000.00		

ADMIN OFFICE-HUMAN RESOURCE UNIT

GASS-001	PSB Interview/ Deliberations	OSDS	No	Alternative Mode-Small Value Procurement	Jan. - Oct. '23	Jan. - Oct. '23	Jan. - Oct. '23	Jan. - Oct. '23	Jan. - Oct. '23	Div. MOOE	618,750.00	618,750.00		Meals and Snacks	
SUB-TOTAL											P	618,750.00	618,750.00		
SUB-TOTAL-OSDS												2,812,400.00	2,812,400.00		
TOTAL-OSDS												#REF!	#REF!		

SCHOOLS GOVERNANCE AND OPERATION DIVISION (SGOD)

SOCIAL MOBILIZATION & NETWORKING (SMN) UNIT

GASS-001	Workshop on Hazard Mapping and Risk Assessment	SGOD	No	Alternative Mode-Small Value Procurement	April '23	April '23	April '23	May '23	May '23	Div. MOOE	60,400.00	60,400.00		Meals and Snacks	
GASS-002	Organization of 2023 Division Federated SSG/SPG	SGOD	No	Alternative Mode-Small Value Procurement	September '23	September '23	September '23	October '23	October '23	Div. MOOE	18,800.00	18,800.00		Meals and Snacks	
GASS-007	Oplan Balik-Eskwela (OBE)	SGOD	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	August '23	August '23	Div. MOOE	11,500.00	11,500.00		Meals and Snacks	
GASS-008	Planning Conference on the 2022 Brigada Eskwela Kick-off	SGOD	No	Alternative Mode-Small Value Procurement	April '23	April '23	April '23	May '23	May '23	Div. MOOE	10,000.00	10,000.00		Meals and Snacks	
GASS-009	2023 Brigada Eskwela Kick-off	SGOD	No	Alternative Mode-Small Value Procurement	June '23	June '23	June '23	July '23	July '23	Div. MOOE	75,000.00	75,000.00		Meals and Snacks	
GASS-010	Regional Validation of 2023 Brigada Eskwela Outstanding Implementers	SGOD	No	Alternative Mode-Small Value Procurement	September '23	September '23	September '23	October '23	October '23	Div. MOOE	75,000.00	75,000.00		Meals and Snacks	
SUB-TOTAL											P	250,700.00	250,700.00		

SCHOOLS MANAGEMENT, MONITORING, & EVALUATION (SMM&E) UNIT

GASS-011	Facilitation of SBM Level of Practice validation by the Reg'l SBM Validation Team	SGOD	No	Alternative Mode-Small Value Procurement	April '23	April '23	April '23	April '23	May '23	Div. MOOE	52,500.00	52,500.00		Meals and Snacks
GASS-019	Facilitation of SBM Level of Practice validation by the Reg'l SBM Validation Team	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '23	Jan. '23	Jan. '23	Jan. '23	Jan. '23	Div. MOOE	52,500.00	52,500.00		Meals and Snacks
GASS-012	Validation of ProMEDS of the District	SGOD	No	Alternative Mode-Small Value Procurement	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Div. MOOE	178,800.00	178,800.00		Meals and Snacks

GASS-013	Monitoring of Internal DMEA	SGOD	No	Alternative Mode-Small Value Procurement	Jan.- Oct. '23	Jan.- Oct. '23	Jan.- Oct. '23	Jan.- Oct. '23	Jan.- Oct. '23	Div. MOOE	145,800.00	145,800.00		Meals and Snacks	
GASS-014	Division Monitoring, Evaluation and Adjustment (DMEA)	SGOD	No	Alternative Mode-Small Value Procurement	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Div. MOOE	724,000.00	724,000.00		Meals, Snacks, and Accommodation	
HRTD-019	Division Monitoring, Evaluation and Adjustment (DMEA)	SGOD	No	Alternative Mode-Small Value Procurement	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Div. MOOE	500,000.00	500,000.00		Meals, Snacks, and Accommodation	
GASS-015	Convergence of Private Schools & SUCs/LUCs SHS Coordinators cum SMEA	SGOD	No	Alternative Mode-Small Value Procurement	May'23	May'23	May'23	May'23	June '23	Div. MOOE	51,000.00	51,000.00		Meals and Snacks	
GASS-020	Convergence of Private Elementary and Secondary School Heads & SUCs/LUCs SHS Coordinators	SGOD	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	July '23	Div. MOOE	21,600.00	21,600.00		Meals and Snacks	
GASS-021	NAT, NCAE, ELLNA BEEA, A&E	SGOD	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	July '23	Div. MOOE	25,500.00	25,500.00		Meals and Snacks	
GASS-022	English Proficiency Test for Teacher Applicants	SGOD	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	August '23	Div. MOOE	25,500.00	25,500.00		Meals and Snacks	
GASS-017	Division-based Regional Programs/Activities	SGOD	No	Alternative Mode-Small Value Procurement	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Div. MOOE	50,000.00	50,000.00		Meals and Snacks	
GASS-018	Quarterly Monitoring of DFTACT Deployment with RFTACT	SGOD	No	Alternative Mode-Small Value Procurement	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Div. MOOE	141,600.00	141,600.00		Meals and Snacks	
GASS-024	Quarterly Consultative Conference with RFTACT	SGOD	No	Alternative Mode-Small Value Procurement	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Div. MOOE	72,000.00	72,000.00		Meals and Snacks	
GASS-028	Management and Coordination	SGOD	No	Alternative Mode-Small Value Procurement	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Feb.-Nov. '23	Div. MOOE	32,000.00	32,000.00		Meals and Snacks	
SUB-TOTAL											P	2,072,800.00	2,072,800.00		
PLANNING & RESEARCH (P&R) UNIT															
HRTD-020	Orientation on LIS	SGOD	No	Alternative Mode-Small Value Procurement	June'23	June'23	June'23	June'23	June'23	Div. MOOE	123,750.00	123,750.00		Meals and Snacks	
GASS-003	Crafting of 2024 AIP	SGOD	No	Alternative Mode-Small Value Procurement	June '23	June '23	June '23	June '23	June '23	Div. MOOE	12,600.00	12,600.00	-	Meals and Snacks	
GASS-004	2023 AIP Review and PMIS-WFP Updating	SGOD	No	Alternative Mode-Small Value Procurement	March-Sept.'23	March-Sept.'23	March-Sept.'23	March-Sept.'23	March-Sept.'23	Div. MOOE	37,800.00	37,800.00		Meals and Snacks	
HRTD-021	Wrkshop on the Development of the Division Research Agenda to improve Teaching and Learning	SGOD	No	Alternative Mode-Small Value Procurement	April '23	April '23	April '23	April '23	April '23	Div. MOOE	28,800.00	28,800.00		Meals and Snacks	
HRTD-022	Seminar on Research-Based Pedagogical Strategies	SGOD	No	Alternative Mode-Small Value Procurement	Sept.'23	Sept.'23	Sept.'23	Sept.'23	Sept.'23	Div. MOOE	68,200.00	68,200.00		Meals and Snacks	
GASS-005	BERF-based standard Action/Basic Researches	SGOD	No	Alternative Mode-Small Value Procurement	May-Nov. '23	May-Nov. '23	May-Nov. '23	May-Nov. '23	May-Nov. '23	Div. MOOE	27,000.00	27,000.00		Meals and Snacks	
GASS-029	Innovation Caucus	SGOD	No	Alternative Mode-Small Value Procurement	April '23	April '23	April '23	April '23	April '23	Div. MOOE	68,000.00	68,000.00		Meals and Snacks	
SUB-TOTAL											P	366,150.00	366,150.00		
HUMAN RESOURCE DEVELOPMENT (HRD) UNIT															

Department of Education, Schools Division of Northern Samar

HRTD-001	LAC Resource Package Development for Teachers based on priority learning needs (Competency-Based)	SGOD	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	July '23	Div. MOOE	205,000.00	205,000.00		Meals and Snacks										
HRTD-002	Quarterly Assurance of the Developed LRP for Teaching Personnel (Alpha, Beta, and Pilot Implementation)	SGOD	No	Alternative Mode-Small Value Procurement	March '23	March '23	March '23	March '23	March '23	Div. MOOE	630,100.00	630,100.00		Meals and Snacks										
HRTD-010	Orientation on Career Paths for Teachers	SGOD	No	Alternative Mode-Small Value Procurement	May '23	May '23	May '23	May '23	May '23	Div. MOOE	66,000.00	66,000.00		Meals and Snacks										
HRTD-011	Symposium on Succession and Exit Program	SGOD	No	Alternative Mode-Small Value Procurement	Sept. '23	Sept. '23	Sept. '23	Sept. '23	Sept. '23	Div. MOOE	200,000.00	200,000.00		Meals and Snacks										
HRTD-012	Training on Managing School Operations and Resources for School Heads (STEP UP School Heads)	SGOD	No	Alternative Mode-Small Value Procurement	June '23	June '23	June '23	June '23	June '23	Div. MOOE	280,950.00	280,950.00		Meals and Snacks										
HRTD-013	Training on Handling Cases of Violence, Abuse, Discrimination, Exploitation, and Bullying	SGOD	No	Alternative Mode-Small Value Procurement	May '23	May '23	May '23	May '23	May '23	Div. MOOE	170,400.00	170,400.00		Meals and Snacks										
HRTD-014	Training on Gender Fair Language in Learners' Assessment	SGOD	No	Alternative Mode-Small Value Procurement	June '23	June '23	June '23	June '23	June '23	Div. MOOE	274,800.00	274,800.00		Meals and Snacks										
HRTD-015	Workshop on Enhancement of R&R Manual	SGOD	No	Alternative Mode-Small Value Procurement	March '23	March '23	March '23	March '23	March '23	Div. MOOE	32,500.00	32,500.00		Meals and Snacks										
HRTD-016	Search for Outstanding SDO Personnel (Screening Phase)	SGOD	No	Alternative Mode-Small Value Procurement	Aug.'23	Aug.'23	Aug.'23	Aug.'23	Aug.'23	Div. MOOE	33,000.00	33,000.00		Meals and Snacks										
HRTD-017	Symposium on Rewards and Recognition and 2023 Awarding Ceremony for Outstanding DepEd Northern Samar Personnel	SGOD	No	Alternative Mode-Small Value Procurement	Nov.'23	Nov.'23	Nov.'23	Nov.'23	Nov.'23	Div. MOOE	385,250.00	385,250.00		Meals and Snacks										
HRTD-018	Year-End PRAISE Meeting/Evaluation and PDC Meeting of 2023 Search for Outstanding DepEd Northern Samar Personnel	SGOD	No	Alternative Mode-Small Value Procurement	Nov.'23	Nov.'23	Nov.'23	Nov.'23	Nov.'23	Div. MOOE	11,250.00	11,250.00		Meals and Snacks										
GASS-025	CSE as Office Supplies and Training Materials	SGOD	No	Alternative Mode-Small Value Procurement	Jan.-Sept.'23	Jan.-Sept.'23	Jan.-Sept.'23	Jan.-Sept.'23	Jan.-Sept.'23	Div. MOOE	60,000.00	60,000.00		Materials										
											SUB-TOTAL		P	2,349,250.00	2,349,250.00									
																		TOTAL SGOD		P	5,038,900.00	5,038,900.00		
CURRICULUM IMPLEMENTATION DIVISION (CID)																								
GASS-001	Periodic Face-to-Face and/or Online Meeting	CID	No	Alternative Mode-Small Value Procurement	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Div. MOOE	690,000.00	690,000.00		Meals and Snacks										
GASS-002	Schools Press Conference	CID	No	Alternative Mode-Small Value Procurement	Sept.'23	Sept.'23	Sept.'23	Sept.'23	Sept.'23	Div. MOOE	40,000.00	40,000.00		Meals and Snacks										
GASS-003	Buwan ng Wikang Pambansa	CID	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	July '23	Div. MOOE	30,000.00	30,000.00		Meals and Snacks										
GASS-004	Festival of Talents 2023	CID	No	Alternative Mode-Small Value Procurement	Feb.'23	Feb.'23	Feb.'23	Feb.'23	Feb.'23	Div. MOOE	80,000.00	80,000.00		Meals and Snacks										
GASS-005	Science, Technology, and Math Fair 2023	CID	No	Alternative Mode-Small Value Procurement	Feb.'23	Feb.'23	Feb.'23	Feb.'23	Feb.'23	Div. MOOE	40,000.00	40,000.00		Meals and Snacks										
GASS-006	School Year-end BEC and Special and Inclusive Education Program Implementation Review	CID	No	Alternative Mode-Small Value Procurement	June '23	June '23	June '23	June '23	June '23	Div. MOOE	40,000.00	40,000.00		Meals and Snacks										

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GASS-007	CID Consultative Conference/Internal DMEA cum Eskwelaraw Program Implementation	CID	No	Alternative Mode-Small Value Procurement	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Feb.-Nov.'23	Div. MOOE	168,000.00	168,000.00		Meals and Snacks
GASS-008	Provision of TA	CID	No	Alternative Mode-Small Value Procurement	May '23	May '23	May '23	May '23	May '23	Div. MOOE	50,000.00	50,000.00		Meals and Snacks
GASS-009	Division Quality Assurance on Contextualized Learning Resources	CID	No	Alternative Mode-Small Value Procurement	August '23	August '23	August '23	August '23	August '23	Div. MOOE	80,000.00	80,000.00		Meals and Snacks
GASS-010	Midterm and Year-end performance review	CID	No	Alternative Mode-Small Value Procurement	May & Nov. '23	May & Nov. '23	May & Nov. '23	May & Nov. '23	May & Nov. '23	Div. MOOE	180,000.00	180,000.00		Meals and Snacks
GASS-011	Procurement of CSE for Office Operation	CID	No	Alternative Mode-Small Value Procurement	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Jan.-Oct. '23	Div. MOOE	712,000.00	712,000.00		Meals and Snacks
HRTD-001	Resource Package Development on Content and Pedagogy in all Learning Areas (Math, English, Science, AP, MAPEH, Kinder, Filipino, EPP, TLE, ESP, HGP, SPED, MTB-MLE, Career Guidance Program) for LAC Session	CID	No	Alternative Mode-Small Value Procurement	April '23	April '23	April '23	April '23	April '23	Div. MOOE	370,300.00	370,300.00		Meals and Snacks
HRTD-002	Capability Building on Skill Training in EPP/TLE	CID	No	Alternative Mode-Small Value Procurement	Oct.'23	Oct.'23	Oct.'23	Oct.'23	Oct.'23	Div. MOOE	262,750.00	262,750.00		Meals and Snacks
HRTD-003	Training on Reading Instruction and Reading Month Celebration cum Reading Summit	CID	No	Alternative Mode-Small Value Procurement	Dec. '22	Dec. '22	Dec. '22	Dec. '22	Dec. '22	Div. MOOE	254,750.00	254,750.00		Meals and Snacks
HRTD-004	Training on Literacy Instruction (English & Filipino)	CID	No	Alternative Mode-Small Value Procurement	May'23	May'23	May'23	May'23	May'23	Div. MOOE	154,800.00	154,800.00		Meals and Snacks
HRTD-005	Training on Effective English Instruction	CID	No	Alternative Mode-Small Value Procurement	Oct.'23	Oct.'23	Oct.'23	Oct.'23	Oct.'23	Div. MOOE	154,800.00	154,800.00		Meals and Snacks
HRTD-006	Capability Building on the Fundamentals of Music and Arts	CID	No	Alternative Mode-Small Value Procurement	January'23	January'23	January'23	January'23	January'23	Div. MOOE	311,950.00	311,950.00		Meals and Snacks
HRTD-007	Writershop on EsP Contextualized LASSs for the Secondary Grade Levels	CID	No	Alternative Mode-Small Value Procurement	January'23	January'23	January'23	January'23	January'23	Div. MOOE	274,550.00	274,550.00		Meals and Snacks
HRTD-008	Finalization of the Development of a Provincial Travelogue of the Balik-Kasaysayan Program	CID	No	Alternative Mode-Small Value Procurement	January'23	January'23	January'23	January'23	January'23	Div. MOOE	302,300.00	302,300.00		Meals and Snacks
HRTD-009	Division Orientation on CSE Integration	CID	No	Alternative Mode-Small Value Procurement	Feb.'23	Feb.'23	Feb.'23	Feb.'23	Feb.'23	Div. MOOE	279,500.00	279,500.00		Meals and Snacks
HRTD-010	Division Training on Teaching Strategies in Mathematics	CID	No	Alternative Mode-Small Value Procurement	March'23	March'23	March'23	March'23	March'23	Div. MOOE	324,050.00	324,050.00		Meals and Snacks
HRTD-011	Division Orientation on the STE Program Implementation for the Expansion Program	CID	No	Alternative Mode-Small Value Procurement	March '23	March '23	March '23	March '23	March '23	Div. MOOE	39,250.00	39,250.00		Meals and Snacks
HRTD-012	Reskilling of Kindergarten Teachers on Content and Pedagogy	CID	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	July '23	Div. MOOE	230,000.00	230,000.00		Meals and Snacks
HRTD-013	Palihan sa Pagpapahusay ng Pagtuturo sa Filipino	CID	No	Alternative Mode-Small Value Procurement	July '23	July '23	July '23	July '23	July '23	Div. MOOE	324,050.00	324,050.00		Meals and Snacks
HRTD-014	Upskilling of SpET and Receiving Teachers	CID	No	Alternative Mode-Small Value Procurement	January'23	January'23	January'23	January'23	January'23	Div. MOOE	208,800.00	208,800.00		Meals and Snacks
HRTD-015	Reskilling of ALS, IPEd, and MEP implementers Pedagogy	CID	No	Alternative Mode-Small Value Procurement	May '23	May '23	May '23	May '23	May '23	Div. MOOE	215,500.00	215,500.00		Meals and Snacks
HRTD-016	Division Orientation on the Expansion of SPA Program	CID	No	Alternative Mode-Small Value Procurement	March '23	March '23	March '23	March '23	March '23	Div. MOOE	27,700.00	27,700.00		Meals and Snacks

HRTD-017	Capability Building on Science Contents and Strategies for Grade 5 and 6	CID	No	Alternative Mode-Small Value Procurement	May '23	May '23	May '23	May '23	May '23	Div. MOOE	264,650.00	264,650.00		Meals and Snacks
HRTD-018	Enhancement of Division Unified Summative Test (DUST) MELS-Based Learning Assessment Tool	CID	No	Alternative Mode-Small Value Procurement	Feb.'23	Feb.'23	Feb.'23	Feb.'23	Feb.'23	Div. MOOE	279,500.00	279,500.00		Meals and Snacks
HRTD-019	Training-Writeshop on the Crafting of a Unified Summative Test in ALS, IPED, and MEP	CID	No	Alternative Mode-Small Value Procurement	August '23	August '23	August '23	August '23	August '23	Div. MOOE	193,450.00	193,450.00		Meals and Snacks
HRTD-020	Development of Contextualized Learning Resources in Different Learning Areas	CID	No	Alternative Mode-Small Value Procurement	May '23	May '23	May '23	May '23	May '23	Div. MOOE	345,800.00	345,800.00		Meals and Snacks
HRTD-021	Training on Localization & Contextualization of Multigrade Instructions Conducted	CID	No	Alternative Mode-Small Value Procurement	May '23	May '23	May '23	May '23	May '23	Div. MOOE	175,550.00	175,550.00		Meals and Snacks
										TOTAL CID	P	7,104,000.00	7,104,000.00	
TOTAL-GOODS AND SERVICES											#REF!	#REF!	-	

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR JANUARY TO JUNE 2023 - GOODS

1	Meals, Snacks, and Accommodation for the conduct of Ocular Inspection to Qualified Schools Applicants for the Establishment of Schools and Senior Highschools Additional Strands Specialization	SGOD	No	Other Negotiated Procurement (SVP 50K or less)	N/A	6/1/2023	N/A	2/15/2023	N/A	Division MOOE	34,200.00	34,200.00		Meals, Snacks, and Accommodation
2	Meals, Snacks and Accommodation for the conduct of Regional Ocular Inspection of Schools Application for the Implementation and Additional Strands for Senior Highschool	SGOD	No	Other Negotiated Procurement (SVP 50K or less)	N/A	01/23/2023	N/A	2/15/2023	N/A	Division MOOE	27,000.00	27,000.00		Meals, Snacks, and Accommodation
3	DepEd Division Office Janitorial Equipment	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	7/2/2023	N/A	2/15/2023	N/A	Division MOOE	28,861.00	28,861.00		Janitorial Equipment
4	Supply and Delivery of Office Equipment for Planning Office	SGOD	No	Negotiation (SVP 53.9 above 50K)	02/17/2023	02/21/2023	02/22/2023	02/22/2023	02/22/2023	Division MOOE	57,600.00	57,600.00		Office Equipment
5	Meals and Snacks for the conduct of Opening of Bids of SBFP - Nutripacks	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	02/21/2023	N/A	3/15/2023	N/A	Sub-Aro	9,900.00	9,900.00		Meals and Snacks
6	Supply and Delivery of Ready-to-cook Nutrient-Packed Meals (Nutri-Packs) School-Based Feeding Program - Lot 1 (Chicken Sopas with Vegetables)	SGOD	No	Public Bidding	3/2/2023	02/22/2023	03/30/2023	03/30/2023	03/31/2023	Sub-Aro	3,377,592.00		3,377,592.00	Nutripack
7	Supply and Delivery of Ready-to-cook Nutrient-Packed Meals (Nutri-Packs) School-Based Feeding Program - Lot 2 (Kiddie Champorado/Rice Monggo Choco)	SGOD	No	Public Bidding	3/2/2023	02/22/2023	03/30/2023	03/30/2023	03/31/2023	Sub-Aro	3,377,592.00		3,377,592.00	Nutripack
8	Supply and Delivery of Ready-to-cook Nutrient-Packed Meals (Nutri-Packs) School-Based Feeding Program - Lot 3 (Tinolang Manok with Malunggay)	SGOD	No	Public Bidding	3/2/2023	02/22/2023	03/30/2023	03/30/2023	03/31/2023	Sub-Aro	3,377,592.00		3,377,592.00	Nutripack

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9	Supply and Delivery of Ready-to-cook Nutrient-Packed Meals (Nutri-Packs) School-Based Feeding Program - Lot 4 (Beef Mac Sopas with Vegetables)	SGOD	No	Public Bidding	3/2/2023	02/22/2023	03/30/2023	03/30/2023	03/31/2023	Sub-Aro	3,377,592.00		3,377,592.00	Nutripack
10	Supply and Delivery of Ready-to-cook Nutrient-Packed Meals (Nutri-Packs) School-Based Feeding Program - Lot 5 (Arroz Caldo with Vegetables)	SGOD	No	Public Bidding	3/2/2023	02/22/2023	03/30/2023	03/30/2023	03/31/2023	Sub-Aro	3,377,592.00		3,377,592.00	Nutripack
11	Meals and Snacks for the Conduct of Division Management Committee Meeting (MANCOM)		No	Negotiation (SVP 53.9 above 50K)	02/24/2023	02/27/2023	02/28/2023	02/28/2023	02/28/2023	Division MOOE	361,500.00	361,500.00		Meals and Snacks
12	Food, Venue and Accommodation for the Conduct of Web-Based MOOE Monitoring System	OSDS	No	Negotiation (SVP 53.9 above 50K)	3/3/2023	3/7/2023	3/8/2023	3/8/2023	3/8/2023	Sub-Aro	638,000.00		638,000.00	Food, Venue, & Accommodation
13	Meals, Snacks, and Hotel Accommodation for the conduct of APCPI	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	3/7/2023	N/A	3/8/2023	N/A	Division MOOE	45,975.00	45,975.00		Meals and Snacks
14	Meals for the conduct of Planning Conference of DFOT	CID	No	Other Negotiated Procurement (SVP 50K or less)	N/A	3/7/2023	N/A	3/8/2023	N/A	Division MOOE	48,750.00	48,750.00		Meals
15	Meals and Snacks for the Finalization of the IEC Materials onGAD (2022 GAD Magazine	SGOD	No	Other Negotiated Procurement (SVP 50K or less)	N/A	3/14/2023	N/A	3/15/2023	N/A	GAD	14,800.00		14,800.00	Meals and Snacks
16	Meals and Snacks for the Women's Month Culmination Activity for SDO Personnel on March 27, 2023	SGOD	No	Negotiation (SVP 53.9 above 50K)	3/17/2023	3/21/2023	3/22/2023	3/22/2023	3/22/2023	Division MOOE	98,000.00	98,000.00		Meals and Snacks
17	Supply and Delivery of Materials for the Women's Month Culminating Activity for SDO Personnel on March 27, 2023	SGOD	No	Negotiation (SVP 53.9 above 50K)	3/17/2023	3/21/2023	3/22/2023	3/22/2023	3/22/2023	Division MOOE	77,200.00	77,200.00		Materials
18	Meals and Snacks for the conduct of 2023 2nd Division Management Committees Meeting (MANCOM)	OSDS	No	Negotiation (SVP 53.9 above 50K)	3/30/2023	04/11/2023	04/12/2023	04/12/2023	04/12/2023	Division MOOE	523,400.00		523,400.00	
19	Supply and Delivery of Aircon for Budget Office	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	4/11/2023	N/A	4/12/2023	N/A	Division MOOE	45,000.00	45,000.00		Office Equipment
20	Supply and Delivery of Office Equipment for Accounting Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	3/30/2023	04/11/2023	04/12/2023	04/12/2023	04/12/2023	Division MOOE	352,450.00	352,450.00		Office Equipment
21	Supply and Delivery of Materials for the conduct of 2023 2nd Division Management Committees Meeting (MANCOM)	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	4/11/2023	N/A	4/12/2023	N/A	Division MOOE	16,100.00	16,100.00		Materials
22	Supply and Delivery of Office Equipment for SDS Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	3/30/2023	04/11/2023	04/12/2023	04/12/2023	04/12/2023	Division MOOE	98,000.00	98,000.00		Office Equipment
23	Meals and Snacks for the conduct of the Division Management Committee Meeting (MANCOM) - Additional Pax	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	4/12/2023	N/A	4/13/2023	N/A	Division MOOE	24,000.00	24,000.00		Meals and Snacks
24	Supply and Delivery of Window Blinds for COA office use	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	04/18/2023	N/A		N/A	Division MOOE	27,000.00	27,000.00		Office Equipment
25	Supply and Delivery of Office Equipment for the use of General Services Office and SDS Office	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	04/18/2023	N/A		N/A	Division MOOE	31,500.00	31,500.00		Office Equipment
26	Supply and Delivery of Equipment for Ground Maintenance	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	04/18/2023	N/A		N/A	Division MOOE	18,000.00	18,000.00		Office Equipment

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27	Supply and Delivery of Materials for the conduct of Division Sports Meeting	CID	No	Other Negotiated Procurement (SVP 50K or less)	N/A	04/19/2023	N/A		N/A	Division MOOE	20,940.00	20,940.00		Materials
28	Meals (Dinner) for the conduct of Division Sports Board Meeting	CID	No	Other Negotiated Procurement (SVP 50K or less)	N/A	04/19/2023	N/A		N/A	Division MOOE	49,000.00	49,000.00		Meals
29	Supply and Delivery of Split-Type Aircondition for Accounting Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	N/A	05/02/2023	05/02/2023	05/02/2023	05/02/2023	Division MOOE	100,000.00	100,000.00		Office Equipment
30	Supply and Delivery of Materials for MADRASAH Education Program SY 2022-2023	CID	No	Negotiation (SVP 53.9 above 50K)	N/A	05/02/2023	05/02/2023	05/02/2023	05/02/2023	Division MOOE	70,050.00	70,050.00		Materials
31	Supply and Delivery of Office Equipment for Cashier's Unit	OSDS	No	Negotiation (SVP 53.9 above 50K)	N/A	05/02/2023	05/02/2023	05/02/2023	05/02/2023	Division MOOE	263,000.00	263,000.00		Office Equipment
32	(Breakfast,Lunch & Dinner) Meals & Venue for the conduct of Regional Office and Schools Division Office Finance Group Interfacing Activity	OSDS	No	Negotiation (SVP 53.9 above 50K)	N/A	05/02/2023	05/02/2023	05/02/2023	05/02/2023	Division MOOE	88,500.00	88,500.00		Food and Venue
33	Supply and Delivery of Office Equipment for HR Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	N/A	05/09/2023	05/09/2023	05/09/2023	05/09/2023	Division MOOE	496,000.00	496,000.00		Office Equipment
34	Supply and Delivery of Office Equipment for Records Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	N/A	05/09/2023	05/09/2023	05/09/2023	05/09/2023	Division MOOE	198,000.00	198,000.00		Office Equipment
35	Supply and Delivery of Materials use for the Repair and Maintenance of Toyota Avanza	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	05/09/2023	N/A		N/A	Division MOOE	9,450.00	9,450.00		Materials
36	Meals and Snacks for the "Sana All" Readers project & Mass Oath Taking of province paid LSA	CID	No	Negotiation (SVP 53.9 above 50K)	N/A	05/12/2023	05/12/2023	05/12/2023	05/12/2023	Division MOOE	104,050.00	104,050.00		Meals and Snacks
37	Supply and Delivery of TLE and TVL Learning Tools and Equipment in DepEd, Division of Northern Samar	CID	No	Public Bidding	04/21/2023	05/15/2023	06/09/2023	06/13/2023	06/20/2023	Sub-Aro	1,186,676.00		1,186,676.00	TLE & TVL Learning Tools
38	Supply and Delivery of DepEd, Northern Samar IDs for Division Personnel	OSDS	No	Negotiation (SVP 53.9 above 50K)	05/12/2023	05/16/2023	05/17/2023	05/17/2023	05/17/2023	Division MOOE	100,000.00	100,000.00		IDs
39	Supply and Delivery of Fabricated Colored Plastic Laminated DepEd Northern Samar Logo for the Schools Division Superintendent Offices Use	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	05/16/2023	N/A		N/A	Division MOOE	28,000.00	28,000.00		Materials
40	Supply and Delivery of Biometric Attendance Device for Division Office Use	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	05/16/2023	N/A		N/A	Division MOOE	30,000.00	30,000.00		Office Equipment
41	Supply and Delivery of Digital Biometric Door Lock for the Security of Schools Division Superintendent Office	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	05/16/2023	N/A		N/A	Division MOOE	40,000.00	40,000.00		Office Equipment
42	Supply and Delivery of Semi Executive Chair and Venetian Blinds for Accounting Office	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	05/16/2023	N/A		N/A	Division MOOE	48,450.00	48,450.00		Office Equipment
43	Supply and Delivery of Office Use of Payroll and Remittance Unit-Personnel	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	05/16/2023	N/A		N/A	Division MOOE	32,000.00	32,000.00		Office Equipment
44	Supply and Delivery of Desktop for Planning Office	SGOD	No	Other Negotiated Procurement (SVP 50K or less)	N/A	05/16/2023	N/A		N/A	Division MOOE	50,000.00	50,000.00		Office Equipment
45	Supply and Delivery of Desktop and Laptop for Accounting Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	05/12/2023	05/16/2023	N/A		N/A	Division MOOE	361,915.00	361,915.00		Office Equipment

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46	Meals and Accommodation for the conduct of PNPKI Training with DICT	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	05/23/2023	N/A		N/A	Division MOOE	50,000.00	50,000.00		Food and Accommodation
47	Meals for the Celebration of 125th Philippine Independence Day	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	06/06/2023	N/A		N/A	Division MOOE	44,840.00	44,840.00		Meals
48	Supply and Delivery of Materials for the Celebration of 125th Philippine Independence Day	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	06/06/2023	N/A		N/A	Division MOOE	5,000.00	5,000.00		Materials
49	Supply and Delivery of Office Equipment for ASDS Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	06/02/2023	06/06/2023	06/07/2023	06/07/2023	06/07/2023	Division MOOE	177,000.00	177,000.00		Office Equipment
50	Supply and Delivery of Printer for PMIS Use	SGOD	No	Negotiation (SVP 53.9 above 50K)	06/02/2023	06/06/2023	06/07/2023	06/07/2023	06/07/2023	Division MOOE	94,000.00	94,000.00		Office Equipment
51	Supply and Delivery of Science and Mathematics Learning Tools and Equipment for Identified Junior High Schools	CID	No	Public Bidding	05/23/2023	06/13/2023	11/7/2023			Sub-Aro	1,947,000.00		1,947,000.00	Learning Tools and Equipment
52	2-HP Airconditioner for Cashier's Office	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	06/13/2023	N/A		N/A	Division MOOE	50,000.00	50,000.00		Office Equipment
53	Supply and Delivery of Laptop for SMME	SGOD	No	Other Negotiated Procurement (SVP 50K or less)	N/A	06/13/2023	N/A		N/A	Division MOOE	45,000.00	45,000.00		Office Equipment
54	Supply and Delivery of Office Equipment for Education Facilities Unit	SGOD	No	Negotiation (SVP 53.9 above 50K)	06/02/2023	06/13/2023	06/14/2023	06/14/2023	06/14/2023	Division MOOE	255,000.00	255,000.00		Office Equipment
55	Supply and Delivery of Laptop for Payroll Officer, Payroll-in-charge (2nd District & GSIS Remittance-in-charge)	OSDS	No	Negotiation (SVP 53.9 above 50K)	06/16/2023	06/20/2023	06/21/2023	06/21/2023	06/21/2023	Division MOOE	150,000.00	150,000.00		Office Equipment
56	Symposium on Mental Health Awareness cum 63rd Founding Anniversary of DepEd Schools Division of Northern Samar	OSDS	No	Negotiation (SVP 53.9 above 50K)	06/16/2023	06/20/2023	06/21/2023	06/21/2023	06/21/2023	Division MOOE	285,000.00	285,000.00		Meals and Snacks
57	Supply and Delivery of Office Equipment for Budget Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	06/16/2023	06/20/2023	06/21/2023	06/21/2023	06/21/2023	Division MOOE	250,000.00	250,000.00		Office Equipment
58	Supply and Delivery of wall mount fan and UPS for Budget Personnel	OSDS	No	Negotiation (SVP 53.9 above 50K)	N/A	06/20/2023	N/A		N/A	Division MOOE	28,050.00	28,050.00		Office Equipment
59	Supply and Delivery of Office Equipment for Supply Personnel Use	OSDS	No	Negotiation (SVP 53.9 above 50K)	06/16/2023	06/20/2023	06/21/2023	06/21/2023	06/21/2023	Division MOOE	458,846.00	458,846.00		Office Equipment
60	Meals and Snacks for the Conduct of Consultative Meeting and Monitoring of DepEd Program Implementation with Office of the Undersecretary for Human Resource and Organizational Development	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	06/23/2023	N/A		N/A	Division MOOE	18,000.00	18,000.00		Meals and Snacks
61	Supply and Delivery of Amplifier for the Sound System of Bulwagan ng mga Guro	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	06/27/2023	N/A		N/A	Division MOOE	18,000.00	18,000.00		Office Equipment
62	Supply and Delivery of Training Materials for the workshop on the Development of Finalization of the Provincial Travelogue of the Balik-Kasaysayan Program	CID	No	Other Negotiated Procurement (SVP 50K or less)	N/A	06/27/2023	N/A		N/A	Division MOOE	23,100.00	23,100.00		Materials
63	Supply and Delivery of Materials for the DepEd Division Office Logo Paraflex Fabrication	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	N/A	06/27/2023	N/A		N/A	Division MOOE	34,716.00	34,716.00		Office Equipment

64	Supply and Delivery of Office Equipment for Cashier's Office	OSDS	No	Negotiation (SVP 53.9 above 50K)	06/24/2023	06/27/2023	06/28/2023	06/28/2023	06/28/2023	Division MOOE	300,000.00	300,000.00		Office Equipment
65	Supply and Delivery of Office Equipment for SMME	SGOD	No	Negotiation (SVP 53.9 above 50K)	06/24/2023	06/27/2023	06/28/2023	06/28/2023	06/28/2023	Division MOOE	130,000.00	130,000.00		Office Equipment
66	Supply and Delivery of Office Equipment for Accounting Office	SGOD	No	Negotiation (SVP 53.9 above 50K)	06/24/2023	06/27/2023	06/28/2023	06/28/2023	06/28/2023	Division MOOE	199,960.00	199,960.00		Office Equipment
67	Supply and Delivery of Office Equipment for CID	CID	No	Negotiation (SVP 53.9 above 50K)	06/24/2023	06/27/2023	06/28/2023	06/28/2023	06/28/2023	Division MOOE	574,500.00	574,500.00		Office Equipment
SUB-TOTAL (January-June 2023)											27,879,239.00	6,681,403.00	21,197,836.00	

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR JULY TO DECEMBER 2023 - GOODS

68	Meals and Snacks for the Division Launching of National Learning Camp	CID	No	Negotiation (SVP 53.9 above 50K)	07/20/2023	07/24/2023	07/25/2023	07/26/2023	08/5/2023	Sub-Aro	96,000.00		96,000.00	Meals and Snacks
69	Rental of Led Wall and Sound System for the Division Launching of National Learning Camp	CID	No	Other Negotiated Procurement (SVP 50K or less)	07/20/2023	07/24/2023	07/25/2023	07/26/2023	08/5/2023	Sub-Aro	50,000.00		50,000.00	Rental of Led Wall and Sound System
70	Supply and Delivery of Training Kit for the Capability Building for Math, Science and English in Grade 7 & 8 for the Implementation of National Learning Camp.	CID	No	Negotiation (SVP 53.9 above 50K)	07/21/2023	07/25/2023	07/26/2023	07/27/2023	08/6/2023	Sub-Aro	240,000.00		240,000.00	Training Kit
71	Lease of Venue for the conduct of Capability Building for English Teachers in Grade 7 & 8 for the Implementation of NLC	CID	No	Lease of Venue	07/28/2023	08/01/2023	08/02/2023	08/03/2023	08/13/2023	Sub-Aro	1,479,200.00		1,479,200.00	Lease of Venue
72	Lease of Venvue for the conduct of Capability Building for Science Teachers in Grade 7 & 8 for the Implementation of NLC	CID	No	Lease of Venue	07/28/2023	08/01/2023	08/02/2023	08/03/2023	08/13/2023	Sub-Aro	1,527,200.00		1,527,200.00	Lease of Venue
73	Lease of Venue for the conduct of Capability Building for Mathematics Teachers in Grade 7 & 8 for the Implementation of NLC	CID	No	Lease of Venue	07/28/2023	08/01/2023	08/02/2023	08/03/2023	08/13/2023		1,425,200.00		1,425,200.00	Lease of Venue
74	Meals, Led Wall, and venue for the conduct of 3rd Mancom meeting	OSDS	No	Negotiation (SVP 53.9 above 50K)	08/04/2023	08/08/2023	08/09/2023	08/10/2023	08/20/2023	Registration	461,000.00		461,000.00	Meals and Venue
75	Supply and Delivery of Training Kit and Supplies and Materials for Division Training on Higher Order Training Skills for English, Science and Math	SGOD	No	Negotiation (SVP 53.9 above 50K)	08/04/2023	08/08/2023	08/09/2023	08/10/2023	08/20/2023	Sub-Aro	142,500.00		142,500.00	Training Kit
76	Supply and Delivery of Ready-to-Cook Nutrient-Packed Meals (Nutri-packs) for the School-Based Feeding Program (SBFP)-Iron-Fortified Rice - Lot 1- Rebid	SGOD-Health	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	6,111,540.00		6,111,540.00	Nutri-Packs

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77	Supply and Delivery Ready-to Eat Nutripacks for the SBFP (Lemon Flavor) Crackers-Lot 2	SGOD-Health	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	3,055,770.00		3,055,770.00	Nutri-Packs
78	Supply and Delivery of Reafy-to-Eat Nutripacks for the SBFP (Rice Monggo Curls) -Lot 3	SGOD-Health	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	4,583,664.00		4,583,664.00	Nutri-Packs
79	Supply and Delivery of Ready-to Eat Nutripacks for the SBFP-Biskid Choco-Lot 4	SGOD-Health	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	4,583,664.00		4,583,664.00	Nutri-Packs
80	Supply and Delivery of Ready-to Eat Nutripacks for the Brown Rice Choco Nutty Fruity Bar-Lot 5	SGOD-Health	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	3,949,758.00		3,949,758.00	Nutri-Packs
81	Supply and Delivery of Ready-to-Eat Nutripacks for the SBFP-Cereal- Chocolate Flavor-Lot 6	SGOD-Health	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	3,949,758.00		3,949,758.00	Nutri-Packs
82	Supply and Delivery of E-Nutribun-Lot 7	SGOD-Health	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	4,323,564.00		4,323,564.00	E-Nutribun
83	Supply and Delivery of TLE and TVL Learning Tools and Equipment for Computer System Servicing (NC1 & NC II) in DepEd, Division of Northern Samar	CID	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	930,390.00		930,390.00	TLE and TVL Tools
84	Supply and Delivery of TLE and TVL Learning Tools and Equipment for Agricultural Crops Production (NC I & NC II)	CID	No	Public Bidding	8/10/2023	8/30/2023	9/12/2023	9/13/2023	9/23/2023	Sub-Aro	394,268.00		394,268.00	TLE and TVL Tools
85	Meals and Hotel Accommodation with venue for the conduct of the Mid-Year Program Implementation Review in SBFP for Fiscal Year 2023	SGOD	No	Other Negotiated Procurement (SVP 50K or less)	8/18/2023	8/22/2023	8/23/2023	8/24/2023	9/3/2023	Sub-Aro	46,000.00		46,000.00	Meals and Hotel Accommodation
86	Meals and Snacks for the Orientation of Instructional Leaders on the Implementation of the Learning Recovery Curriculum	CID	No	Other Negotiated Procurement (SVP 50K or less)	8/28/2023	09/01/2023	09/02/2023	09/03/2023	09/13/2023	Sub-Aro	39,000.00		39,000.00	Meals and Snacks
87	Supply and Delivery of Commonly-Used Office Supplies and Equipment	OSDS	No	Public Bidding	9/6/2023	9/26/2023	9/27/2023	9/28/2023	10/8/2023		2,676,450.00	2,676,450.00		Office Supplies
89	Meals, Venue, and Accommodation for the Capability Building of Secondary and Elementary School Heads for the Revised School-Based Management (SBM) Financial Assessment Process and Tool (APAT)	SGOD-SMME	No	Public Bidding	9/6/2023	9/26/2023	9/27/2023	9/28/2023	10/8/2023	Division MOOE	1,188,800.00		1,188,800.00	Meals, Venue, and Accommodation
90	Meals, Venue, and Accommodation for the Division Training on Higher-Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science, English, and Mathematics Teachers	SGOD-HRD	No	Public Bidding	9/6/2023	10/4/2023	10/5/2023	10/6/2023	10/16/2023	Sub-Aro	7,896,000.00		7,896,000.00	Meals, Venue, and Accommodation
91	Meals for the World Teachers Day Celebration	OSDS	No	Other Negotiated Procurement (SVP 50K or less)	9/25/2023	09/29/2023	09/30/2023	10/02/2023	10/12/2023	Sub-Aro	45,500.00		45,500.00	Meals
92	Supply, Delivery, Installation and Testing of ICT Update and Network Upgrade/Improvement Project of the Schools Division Office of Northern Samar	OSDS-ICT	No	Public Bidding	10/19/2023	11/07/2023	11/8/2023	11/9/2023	11/19/2023	Sub-Aro	1,475,000.00		1,475,000.00	and Network Upgrade

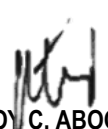
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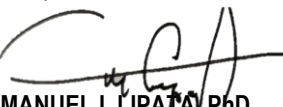
93	Supply and Delivery of TLE and TVL Learning Tools and Equipment for Food Processing (NC I & NC II)	CID	No	Public Bidding	10/19/2023	11/07/2023	11/8/2023	11/9/2023	11/19/2023	Sub-Aro	580,708.06	580,708.06	TLE and TVL Tools
94	Supply and Delivery of TLE and TVL Learning Tools and Equipment for Caregiving (NC I & NC II) in DepEd, Division of Northern Samar	CID	No	Public Bidding	10/19/2023	11/07/2023	11/8/2023	11/9/2023	11/19/2023	Sub-Aro	132,311.60	132,311.60	TLE and TVL Tools
95	Supply and Delivery of Materials for the SBFP Orientation SY 2023-2024	SGOD	No	Other Negotiated Procurement (SVP 50K or less)	10/27/2023	10/31/2023	11/02/2023	11/03/2023	11/13/2023	Sub-Aro	39,350.00	39,350.00	Materials
96	Supply and Delivery of Training Kits for the Conduct of Division Upskilling of School Heads & Grade 1-3 Teachers on Early Language Literacy and Numeracy (ELLN)	CID	No	Other Negotiated Procurement (SVP 50K or less)	11/3/2023	11/07/2023	11/08/2023	11/09/2023	11/19/2023	Sub-Aro	27,430.00	27,430.00	Training Kit
97	Hauling and Delivery of Items from Calbayog Warehouse to Sdo Northern Samar-Rebid	OSDS	No	Negotiation (SVP 53.9 above 50K)	12/1/2023	12/05/2023	12/06/2023	12/07/2023	12/17/2023	Sub-Aro	125,000.00	125,000.00	Hauling and Delivery
98	Meals and Venue for the Division Convergence of Education Leaders cum Kirigta	OSDS	No	Negotiation (SVP 53.9 above 50K)	12/8/2023	12/12/2023	12/13/2023	12/14/2023	12/24/2023	Registration	385,000.00	385,000.00	Meals and Venue
SUB-TOTAL (July-December 2023)											51,960,025.66	2,676,450.00	49,137,575.66
SuB-TOTAL (January-June 2023)											27,879,239.00		
TOTAL SUPPLEMENTAL APP for the Year 2023											79,839,264.66		
ADD: 2023 APP (DIVISION MOOE)											15,961,800.00		
TOTAL											95,801,064.66		

PREPARED BY:



NOE M. HERMOSILLA
Head, BAC Secretariat

RECOMMENDING APPROVAL:


CRISTA JOY C. ABOGADIE, PhD, CESO VI
Chairperson, BAC


MANUEL I. LIPATAN, PhD
Regular Member, BAC

BIDS AND AWARDS COMMITTEE



ATTY. RISTY T. ADARAYAN, PhD
Vice-Chairperson, BAC


JULITO E. LAGRIMAS, EdD
Regular Member, BAC

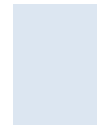

ALEX B. REJUSO, PhD
Regular Member, BAC


MICHELLE D. CAGUIMBAL
Regular Member, BAC

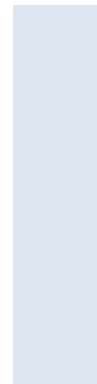
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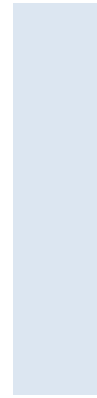

GAUDENCIO C. ALJIBE, Jr. PhD, CESO VI
Schools Division Superintendent/
Head of Procuring Entity (HoPE)













Installation

