

ANNUAL PROCUREMENT PLAN ON INFRASTRUCTURE- SUPPLEMENTAL YEAR 2023

Code PAP	PROCUREMENT PROGRAM PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub-Open of Bids	Notice of Award	Contract Signing/ Implementation		Total	MOOE	CO	
LMS2022-RVIII-NS-B2-LOT1(REBID)	Lot 1-Construction of School Building Package for Last Mile School at BAGONG SILANG ELEM. SCHOOL, BIRI, N. SAMAR	Physical Facilities	Public Bidding	MAY 10, 2023	MAY 30, 2023	June 2, 2023	June 3, 2023	BEFF	19,346,115.75		19,346,115.75	Construction of 1Sty-3Classroom School Building with Common Toilet, with provision of Rainwater collector, School Furniture, Solar PV Energy System & Water System
LMS2023-RVIII-NS-LOT1	Lot 1-Construction of School Building Package for Last Mile School at TAMPIPI ELEM. SCHOOL, BIRI, N. SAMAR	Physical Facilities	Public Bidding	MAY 10, 2023	MAY 30, 2023	June 2, 2023	June 3, 2023	BEFF	16,576,576.46		16,576,576.46	Construction of 1Sty-3Classroom School Building with Common Toilet, with provision of Rainwater collector, School Furniture, Solar PV Energy System & Water System
LMS2023-RVIII-NS-LOT2	Lot 2 - Construction of School Building Package for Last Mile School @ SANGPUTAN ELEM SCHOOL, San Vicente, Northern Samar	Physical Facilities	Public Bidding	MAY 10, 2023	MAY 30, 2023	June 2, 2023	June 3, 2023	BEFF	16,811,150.60		16,811,150.60	Construction of 1Sty-3Classroom School Building with Common Toilet, with provision of Rainwater collector, School Furniture, Solar PV Energy System & Water System
LMS2023-RVIII-NS-LOT3	Lot 3- Construction of School Building Package for Last Mile School @ MARAGAT ELEM SCHOOL, San Vicenete, Northern Samar	Physical Facilities	Public Bidding	MAY 10, 2023	MAY 30, 2023	June 2, 2023	June 3, 2023	BEFF	16,967,533.99		16,967,533.99	Construction of 1Sty-3Classroom School Building with Common Toilet, with provision of Rainwater collector, School Furniture, Solar PV Energy System & Water System
ELEC2023-RVIII-NS-LOT1	Lot 1- Electrical System Upgrade @ CAPUL AGRO-INDUSTRIAL SCHOOL, Capul, Northern Samar	Physical Facilities	Public Bidding	MAY 10, 2023	MAY 30, 2023	June 2, 2023	June 3, 2023	BEFF	4,489,207.93		4,489,207.93	Installation of Electrification of Un-energized Schools and Modernization of Electrical System On-Grid schools
ELEC2023-RVIII-NS-LOT2	Lot 2- Electrical System Upgrade @ MAGTAON NATIONAL HIGH SCHOOL, Mapanas, Northern Samar	Physical Facilities	Public Bidding	MAY 10, 2023	MAY 30, 2023	June 2, 2023	June 3, 2023	BEFF	2,135,962.33		2,135,962.33	Installation of Electrification of Un-energized Schools and Modernization of Electrical System On-Grid schools
TLS2023-RVIII-NS-LOT1	Lot 1 - Construction of Temporary Learning Space (TLS) @ CALINGNAN ES & HIBULO ES, CATUBIG, NORTHERN SAMAR	Physical Facilities	Public Bidding	October 18, 2023	Nov. 06, 2023	Nov. 20, 2023	Nov. 21, 2023	QRF	540,000.00		540,000.00	Construction of 3 units Temporary Learning Space in various schools
TLS2023-RVIII-NS-LOT2	Lot 2- Construction of Temporary Learning Space (TLS) @ GAMAY NHS & LONOY ES GAMAY, NORTHERN SAMAR	Physical Facilities	Public Bidding	October 18, 2023	Nov. 06, 2023	Nov. 20, 2023	Nov. 21, 2023	QRF	540,000.00		540,000.00	Construction of 3 units Temporary Learning Space in various schools

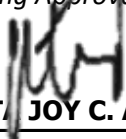
TLS2023-RVIII NS-LOT3	Lot 3 - Construction of Temporary Learning Space (TLS) @ HANGI ES, LOMALAOG ES & SAN ISIDRO NHS, LAS NAVAS, N. SAMAR	Physical Facilities	Public Bidding	October 18, 2023	Nov. 06, 2023	Nov. 20, 2023	Nov. 21, 2023	QRF	720,000.00		720,000.00	Construction of 4 units Temporary Learning Space in various schools
TOTAL									78,126,547.06		78,126,547.06	

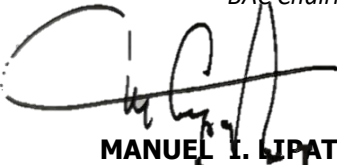
Prepared & Consolidated by:


NOE M. HERMOSILLA
 Chairman, BAC Secretariat

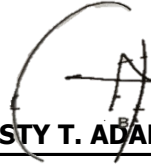
BIDS & AWARDS COMMITTEE


Recommending Approval:



MA. CRISTA JOY C. ABOGADIE PhD, CESO VI
 BAC Chairman


MANUEL I. LIPATA
 BAC Member

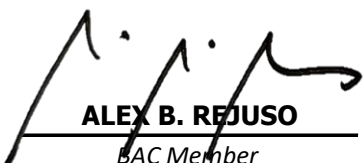

JULITO E. LAGRIMAS
 BAC Member


RISTY T. ADARAYAN
 BAC, Vice Chairman


MICHELLE D. CAGUIMBAL
 BAC Member

Approved : 

GAUDENCIO C. ALJIBE JR, PhD, CESO VI
 Schools Division Superintendent
 Head of Procuring Entity


ALEX B. REJUSO
 BAC Member

