



Republic of the Philippines
 Department of Education
 Region VIII
SCHOOLS DIVISION OF NORTHERN SAMAR

ANNUAL PROCUREMENT PLAN (APP) - NON CSE For FY 2021

Activity Code	Procurement/Program/Project	PMO/End -User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P)			Remarks (Brief Description of Program/Project)	
					Advertisements/ Posting of IB/REI/RFQs	Opening of Bids/RFQs	Notice of Award	Contract/P.O. Signing	Delivery		Total	MOOE	CO		
A. ANNUAL PROCUREMENT PLAN (APP) - GOODS AND SERVICES															
OFFICE OF SCHOOLS DIVISION SUPERINTENDENT (OSDS)															
SCHOOLS DIVISION SUPERINTENDENT (SDS) / ASSISTANT SDS															
HRTD-001	Conduct of Division Based Innovation Caucus	OSDS	No	Alternative Mode-Small Value Procurement	Nov.'21	Nov.'21	Nov.'21	Nov.'21	Nov.'21	Div. MOOE	210,000.00	210,000.00		Food & Materials	
HRTD-002	Orientation-Seminar on different priority programs and projects of the OSDS	OSDS	No	Alternative Mode-Small Value Procurement	Feb. -Dec. '21	Feb. -Dec. '21	Feb. -Dec. '21	Feb. -Dec. '21	Feb. -Dec. '21	Div. MOOE	469,000.00	469,000.00		Food & Materials	
LEGAL UNIT															
CO	Procurement of 2 Units Desktop Computer, 2 Units Printer, Scanner, Copier with Black and Colored Continous Ink System, & 1 Unit Laptop	OSDS	No	Alternative Mode-Small Value Procurement	Jan. -Dec. '21	Jan. -Dec. '21	Jan. -Dec. '21	Jan. -Dec. '21	Jan. -Dec. '21	CO	360,000.00		360,000.00	Office Equipment	
GASS-001	Procurement of 1 Unit Digital Camera, 16-36 GB Memory Card, USB Connection cord, Digital Audio Recorder and Battery Charger for preliminary and fact finding investigations	OSDS	No	Alternative Mode-Small Value Procurement	March '21	March '21	March '21	March '21	March '21	Div. MOOE	120,000.00	120,000.00		Office Equipment	
GASS-002	Settling of School Site Disputes/Cases involving School Sites	OSDS	No	Alternative Mode-Small Value Procurement	Jan. -Dec. '21	Jan. -Dec. '21	Jan. -Dec. '21	Jan. -Dec. '21	Jan. -Dec. '21	Div. MOOE	200,000.00	200,000.00		Meals & Snacks, Transportation	
HRTD-003	Seminar on Awareness on Deped Child Protection Policy, Data Privacy Act, and other legal concerns	OSDS	No	Alternative Mode-Small Value Procurement	Feb. -Dec. '21	Feb. -Dec. '21	Feb. -Dec. '21	Feb. -Dec. '21	Feb. -Dec. '21	Div. MOOE	300,000.00	300,000.00		Food & Materials	
SUB-TOTAL											P	1,659,000.00	1,299,000.00	360,000.00	



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