



Republic of the Philippines
 Department of Education
 Region VIII

SCHOOLS DIVISION OF NORTHERN SAMAR

ANNUAL PROCUREMENT PLAN (APP) - NON CSE For FY 2022

Activity Code	Procurement/Program/Project	PMO/End -User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI/RFQs	Opening of Bids/RFQs	Notice of Award	Contract/P.O. Signing	Delivery		Total	MOOE	CO	
ANNUAL PROCUREMENT PLAN (APP) - GOODS AND SERVICES														
OFFICE OF SCHOOLS DIVISION SUPERINTENDENT (OSDS)														
SCHOOLS DIVISION SUPERINTENDENT (SDS) / ASSISTANT SDS														
HRTD-003	Orientation/Updates on the DepEd Result Based Performance System (RPMS) (Virtual)	OSDS	No	Alternative Mode-Small Value Procurement	Jan. '22	Jan. '22	Jan. '22	Jan. '22	Jan. '22	Div. MOOE	37,400.00	37,400.00		Meals and Snacks
HRTD-004	Planning Conference cum Target Setting by the PMT (for CY 2022)	OSDS	No	Alternative Mode-Small Value Procurement	Jan. '22	Jan. '22	Jan. '22	Jan. '22	Jan. '22	Div. MOOE	37,400.00	37,400.00		Meals and Snacks
HRTD-005	Performance Development Planning	OSDS	No	Alternative Mode-Small Value Procurement	Dec. '22	Dec. '22	Dec. '22	Dec. '22	Dec. '22	Div. MOOE	37,400.00	37,400.00		Meals and Snacks
HRTD-006	Division-based Innovation Caucus	SGOD	No	Alternative Mode-Small Value Procurement	Sept. '22	Sept. '22	Sept. '22	Sept. '22	Sept. '22	Div. MOOE	72,200.00	72,200.00		Meals and Snacks
HRTD-007	Orientation Seminar on Different Priority Programs and Projects of the OSDS and Other Activities of OSDS	OSDS	No	Alternative Mode-Small Value Procurement	Jan.-Dec. '22	Jan.-Dec. '22	Jan.-Dec. '22	Jan.-Dec. '22	Jan.-Dec. '22	Div. MOOE	2,260,650.00	2,260,650.00		Food & Materials
HRTD-009	Consultative Conference with other agencies (CSC, DBM, RO8 Personnel)	OSDS	No	Alternative Mode-Small Value Procurement	June '22	June '22	June '22	June '22	June '22	Div. MOOE	87,000.00	87,000.00		Meals and Snacks
HRTD-013	Planning Conference cum Target Setting by the PMT (for CY 2023)	OSDS	No	Alternative Mode-Small Value Procurement	Dec. '22	Dec. '22	Dec. '22	Dec. '22	Dec. '22	Div. MOOE	37,400.00	37,400.00		Meals and Snacks
GASS-014	Identification and Selection of Potential PRAISE Awards Nominees	OSDS	No	Alternative Mode-Small Value Procurement	Dec. '22	Dec. '22	Dec. '22	Dec. '22	Dec. '22	Div. MOOE	4,950.00	4,950.00		Meals and Snacks
HRTD-015	Mid-Year Performance Review	OSDS	No	Alternative Mode-Small Value Procurement	July '22	July '22	July '22	July '22	July '22	Div. MOOE	112,200.00	112,200.00		Meals and Snacks
HRTD-016	Year-End Performance Review	OSDS	No	Alternative Mode-Small Value Procurement	Oct'22	Oct'22	Oct'22	Oct'22	Oct'22	Div. MOOE	112,200.00	112,200.00		Meals and Snacks
GASS-017	Meetings with Unit Heads and Staff	OSDS	No	Alternative Mode-Small Value Procurement	Jan-Dec. '22	Jan-Dec. '22	Jan-Dec. '22	Jan-Dec. '22	Jan-Dec. '22	Div. MOOE	33,750.00	33,750.00		Meals and Snacks
SUB-TOTAL										P	2,832,550.00	2,832,550.00	-	



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